2011 Legislature TPS Report 55223v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Emmonak Federal Tax ID: 92-0042949

Project Title: Project Type: New Construction and Land Acquisition

Emmonak - Courthouse and Safety Building

State Funding Requested: \$1,100,000 House District: 39 / T

Future Funding May Be Requested

Brief Project Description:

The City of Emmonak is proposing to plan, design and construct a new Courthouse & Public Safety Building in Emmonak, Alaska.

Funding Plan:

Total Project Cost: \$2,474,100
Funding Already Secured: (\$10,376)
FY2012 State Funding Request: (\$1,100,000)
Project Deficit: \$1,363,724

Funding Details:

The City of Emmonak is requesting \$2,463,725.00 for a new 5,270 SF Courthouse and Public Safety Building. The City of Emmonak is contributing 12,750 square feet of land worth \$10,376 as in kind contribution towards this project. The City is continuing to look for additional funding from other sources, in addition to the \$1,100,000 from the State, to make up the difference needed to build a new facility which will meet their needs.

Detailed Project Description and Justification:

Following is the proposal from the City of Emmonak for a new Public Safety and Courthouse building. This request is for \$1,100,000 of the total costs. The City will continue looking for funding of the remainder of the costs for a 5,270 square foot facility; however, if they are not able to secure the remainder of the funding needed to build a facility of that size, they will reduce the size of the building to the funding they have available.

The following is an outline of a proposal for the City of Emmonak to plan, design and construct a new Courthouse & Safety Building.

Who: The City of Emmonak is proposing to plan, design and construct a new Courthouse & Safety Building in Emmonak, Alaska. Emmonak is the hub of the Lower Yukon River Delta with approximately 900 residents living in the community.

What: Emmonak Courthouse & Safety Building. The new Emmonak Courthouse and Safety Building will include State of Alaska Court System courthouse, offices (4), jail cells (3), Emmonak Police Department office (1), house fire engine (1) and kitchenette (1).

Where: The Emmonak Courthouse and Safety Building will be located in Emmonak on City of Emmonak owned land.

Why: The City of Emmonak would like to provide more cost effective services, especially considering the extremely high

For use by Co-chair Staff Only:

PPTOVEO 10:27 AM 5/27/2011 2011 Legislature TPS Report 55223v2

cost of fuel to heat an old building.

Existing Building: The existing Emmonak Courthouse was constructed in 1980 and is currently 31 years old. The existing building is 2,635 square feet. The existing building includes a State of Alaska Court System courthouse, offices (3), jail cells (3) Emmonak Police Department offices (1) and kitchenette (1). Half of the building is leased to the State of Alaska-Alaska Court System. The City of Emmonak wishes to provide a safe place to conduct work in the offices for its employees and a safe public space to conduct daily business in the community.

When: The proposed schedule for planning, designing and construction of the new Emmonak Courthouse & Safety Building is for FY2012.

How:

- 1. City of Emmonak. The City of Emmonak is committed to the project and has designated the City Manager to oversee the project. The City Council has passed Resolution No. 11-02 in support of the project.
- 2. Community Support Letters. The community of Emmonak is requesting support for the project from community, regional and individual entities, including the State of Alaska.
- 3. Foraker Pre-Development Program. City of Emmonak will work with the Denali Commission for sponsorship to the Foraker Pre-Development Program. The City of Emmonak needs to be nominated for this program, most likely by the Denali Commission. This program will assist the City of Emmonak in preparing the project for moving forward if accepted into the program.
- 4. State of Alaska Funding. The City of Emmonak has submitted a State of Alaska Capital Improvement (CIP) Request for funding for planning, design and construction of a new building for FY2012. The deadline is February 11, 2011.

Costs:

- 1. City of Emmonak Project Management. Currently, the City of Emmonak Manager will oversee the project development. The cost of the City Manger's time spent on the project is estimated to be approximately .25 FTE over a period of a year which is estimated at approximately \$12,000.00 per year.
- 2. Existing Space. The existing City of Emmonak Courthouse & Safety building is approximately 2,635 square feet and at approximately \$425.00 per square feet. The cost would currently be \$1,119,875.00 for a similar building. The existing building was built to meet the city's needs over 31 years ago. The space is now too small and there is a need to at least double the size of the existing building.
- 3. Projected Space Needs. The construction cost per square foot in Emmonak is estimated at \$425.00 per square foot. The City of Emmonak proposes to double the existing space which results in a total of 5,270 square feet for the Emmonak Courthouse & Safety Building. The cost of approximately \$425.00 per square foot brings the total construction cost for a new facility to an estimated \$2,239,750.00.
- 4. Planning & Design Cost Estimations. Planning and Development of the new building is roughly estimated at 10% of the total cost of construction. In this case it is estimated to be \$223,975.00 for Planning and Development and \$2,239,750.00 for construction. This estimated cost does not include cost of securing and preparation of the land.
- 5. Land. The City of Emmonak will provide the land for the new building at no cost. The City of Emmonak will prepare the site for construction with appropriate fill and maintenance. The site for the building has been selected. It is a 12,750 square feet lot located within the City of Emmonak: Lot 4, Block 6, U.S. Survey 4402; Town site of Emmonak, Alaska. The land has an estimated value of \$10,375.50.
- 6. Projected Budget.
- a. The Planning, Design & Construction cost for the projected Space 5,270 sq. ft. is estimated at \$425.00 sq. ft. for a total of

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Contact Name: Denise Liccioli Contact Number: 907-465-3880 2011 Legislature TPS Report 55223v2

\$ 2,239,750.00

- b. The City of Emmonak overhead is 12%. This 12% is only applied to Planning, Design & Construction cost and is estimated to be \$ 295,647.00. The City will absorb this cost.
- c. The FY12 State of Alaska CIP Request is \$ 2,463,725.00 which is the combined total of Planning, Design & Construction.
- d. The City of Emmonak has identified land (In Kind)of 12,750 square feet with a value of \$.85 sq. ft. for a total estimated contribution at \$ 10,375.50
- e. The PROJECT TOTAL including land and the City's overhead is projected to be approximately \$ 2,769,748.00 End.

Ura	ject ⊺	11000	1100:

The project will start in FY2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Emmonak

Grant Recipient Contact Information:

Name: Martin B. Moore Sr.
Title: City Manager

Address: Box 9

Emmonak, Alaska 99581

Phone Number: (907)949-1227 Email: emkcity@gmail.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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P.O. Box 9, Emmonak, Alaska 99581 (907) 949-1227 • (907) 949-1249 • Fax (907) 949-1926 email: emkcity@unicom-alaska.com

CITY OF EMMONAK

P.O. BOX 9

EMMONAK, ALASKA 99581

RESOLUTION #11-02

A RESOLUTION to plan, design and construct a new Courthouse & Safety Building for the community of Emmonak, Alaska.

WHEREAS, the existing Courthouse and Safety Building was constructed in 1980 and is currently 31 years old;

WHEREAS, the existing Courthouse and Safety Building includes a State of Alaska Court System courthouse, two offices, three jail cells and an Emmonak Police Department office at approximately 2,635 square feet;

WHEREAS, the existing facility is not heat efficient, the foundation is not level, the interior of the building is shifting and walls are moving and letting in the cold wind, the floor is not level, the plumbing does not work and the cell doors don't close or open properly because of heaving floors;

WHEREAS, the City of Emmonak wishes to provide a safe building for employees, prisoners, and the general public;

WHEREAS, The Emmonak City Council endorses to plan, design and construct a new Courthouse and Safety Building for the community of Emmonak through and with the support of the Honorable Governor Sean Parnell and Cabinet Staff, assistance of the Department of Commerce, Community and Economic Development Grants to municipalities (AS 37.05.315);

NOW THEREFORE BE IT RESOLVED, that the Honorable State Senator Donald Olson and State Representative Neal Foster will support the Emmonak City Council to appropriate funds to plan, design and construct a new Emmonak Community Center at Emmonak, Alaska; and

BE IT FURTHER RESOLVED, that through and with the support of the Honorable Governor Sean Parnell, State Senator Olson and Representative Foster will appropriate funds for the badly needed Emmonak

Public Safety Courthouse & Safety Building as an Infrastructure Capital Improvement Project (CIP). The City of Emmonak has made a full pledge commitment to provide necessary landscaping, use of heavy equipment, and site control of 12,750 square feet of land at an appraised value of \$108,375.00 with value added free landscaping, and free use of heavy equipment.

This resolution was passed and approved by the City Council of Emmonak, Alaska on this $\frac{1}{2}$ day of February, 2011 with a vote of $\frac{1}{2}$ in favor, $\frac{1}{2}$ against, and $\frac{1}{2}$ absent.

Vice-Mayor, Wilbur R. Hootch

Wilbur Hootch II, City Clerk



P.O. Box 9, Emmonak, Alaska 99581 (907) 949-1227 • (907) 949-1249 • Fax (907) 949-1926 email: emkcity@unicom-alaska.com

February 4, 2011

William Streur Acting Commissioner 350 Main Street, Room 404 P.O. Box 110661 Juneau, AK 99811-0601

Dear Commissioner Streur,

This letter is to encourage your support for Resolution # 11-02 submitted to by the Emmonak City Council to the Honorable State Senator Donald Olson and Honorable State Representative Neal Foster.

In addition the City of Emmonak resolution encourages the Honorable Governor Sean Parnell to support Senator Olson and Representative Foster in their efforts to gain necessary funding for the Courthouse/ Public Safety Building construction for the community of Emmonak.

On many and more than one occasion the City of Emmonak has agreed to provide office space for the Alaska State Trooper at the City Public Safety Building but each time, there was not sufficient and/ or adequate office space for occupation.

The Alaska State Troopers have a lot of work concentrated through the post in Emmonak. Emmonak is centrally located which services Kotlik, Alakanuk, Emmonak, Nunam Iqua, and Mountain Village. The Troopers need an office space with the control of their own. The Village Police Officers and VPSOs need ample and adequate working space.

Currently the Emmonak Courthouse and Public Safety Building is aging with rapidly deteriorating bathroom toilets. The toilets in the jail cells are nonfunctional, the heating system is substandard, the floor is unleveled and much of everything else needs repairing or special attention.

This letter and other documents will be submitted to the Honorable Governor Parnell's office and to our State Senator and State Representative to correlate these efforts to put concerns and related matters into perspective.

Pleas provide an open communication to my office at Emmonak and our Representatives at Juneau. Should another source of information is needed please call my office at 907-949-1227.

Sincerely,

Martin B. Moore Sr.

Date

City Manager
City of Emmonak

Emmonak Corporation

P.O. Box 49 Emmonak, Alaska 99581 Phone (907) 949-1129 Fax (907) 949-1412 emmonak@unicom-alaska.com

February 7, 2011

City of Emmonak P.O. Box 09 Emmonak, AK 99581

Dear Sir or Madam:

Emmonak Corporation supports the City of Emmonak in their efforts to get a new community center and a new public safety building/courthouse. Both buildings are so old, they are not safe. The buildings are too small for our community of Emmonak known as the "hub" of the Lower Yukon area.

During our community Eskimo dance gatherings, the community hall shakes when the dancers dance too hard. Both buildings are unsafe for people to occupy.

Sincerely,

Robert K. Moore

Pokent K. Moons

President

City of Emmonak P.O. Box 9 Emmonak, Alaska 99581

March 23, 2011

Emergency Petition for Temporary and Permanent Cargo Holding Facility by Residents of Emmonak

Village of Emmonak has just lost its only cargo holding facility to fire. Emmonak is the hub and the lifeline to our village and to three surrounding villages of Kotlik, Alakanuk, and Nunam Iqua. Evert's Air Cargo flies in freight to our airport and Ryan Air takes over the service to the other three villages. Our four villages are the top remotest geographically in Alaska from Anchorage, our lifeline.

When 9/11 occurred, Emmonak stores had quickly run out of some of its critical inventory most needed by residents of all four villages. We immediately witnessed people coming in from the other three villages looking for essentials. What this demonstrates is that when our service is interrupted, even for a short period of time, the lives of our village residents is very sensitive to immediate emergencies in substance hunting and fishing supplies, and equipment, medical supplies and equipment needed at our sub-regional clinic located here, tribal and municipal operations, school supplies and equipment, home and heating repairs, home heating fuel supplier repairs to the its only fuel truck delivering heating fuel to homes and essentials to keep our stores in operation. Myriad of other adverse effects within our entire village infrastructures follows.

We, the undersigned residents of Emmonak, urge our Congressional Delegation, Honorable Governor Sean Parnell, Senator Don Olson, Representative Neal Foster, and the United states Postmaster General to provide immediate assistance in procuring first, a temporary large cargo holding facility to accommodate our four villages. Second, assist in expediting building cargo holding facility to replace the one we just lost. Emmonak alone did not lose it. It was the four villages.

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From: YDFDA

907 644 0327

03/24/2011 08:49

#682 P.001/002



Captain Thomas M. Link, Manager Lower Yukon River Emmonak, AK 99501 phone 907-949-1120 fax 907-949-1123 cell 907-444-8996

March 24, 2011

To: City of Emmonak Martin B. Moore

RE: Estimate of Fire Station Building

Martin:

Enclosed is an estimate for a $60' \times 100'$ steel building. This building is fully insulated and structurally engineered and designed for western Alaska. If you need any more details or information regarding this, please contact us.

Best Regards:

Jack Schultheis

From:YDFDA

907 644 0327

03/24/2011 08:50

#682 P.002/002

March 24, 2011 At Anchorage, Alaska

Building Quote: City of Emmonak

60 x100x16 Steel Building Package

\$185,500.

All inclusive of the following:

16' wide by 14' high Overhead door 2 personnel doors R 34 Insulated Wall Panel 4" Fire Rated Insulated Roof Panels 6" Non-Combustible

Structural Ratings:

Snow Load 40 G/90R Wind Shear 120/Exp D Seismic D

Additional Costs:

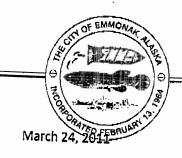
Freight: Seattle to Emmonak: \$24,500.

Set up and Construction:

\$87,000.

Electrical, Plumbing, Heating, Site Preparation not included.

Quoted by: Yukon River Towing and Construction Tom Link - Manager



P.O. Box 9, Emmonak, Alaska 99581 (907) 949-1227 • (907) 949-1249 • Fax (907) 949-1926 email: emkcity@unicom-alaska.com

Sean Parnell Honorable Governor Alaska State Capital Juneau, AK 99801

Dear Honorable Governor Parnell,

This letter sets precedence to the letter dated February 7, 2011, to which the City of Emmonak received no direct response.

The letter directed to you on February 7, 2011 written on behalf the officially elected members of the community, Mayor Jennifer E. Kameroff, Council Members and the citizens of Emmonak.

Simply stated the following on the last paragraph of the letter:

"The City of Emmonak continues a Recovery Plan and envisions future economic progression. Our Community promotes integrity and the pride of its citizens. It strives for economic independence and envisions each Capital Improvement Project to be authorized as local "force account" project.

The City of Emmonak has introduced Resolution 11-01, 11-02, and 11-03 and shares the information with Honorable Governor Sean Parnell and requested the Governor to support these Capital Improvement Projects so that our community may sustain a recovery portion of its economic losses.

Senator Donald Olson and Representative Neal Foster represent our region. Please work and support Emmonak Capital Improvement Projects with our Senator and Representative.

On behalf of Emmonak, Mayor Jennifer E. Kameroff, council members and citizens we remain"

The petition dated March 23, 2011 supported by Emmonak City Council and authorized by Emmonak residents stands on its own merits. The emergency situation that needs to facilitate a need for temporary cargo holding facility for grocery mail orders, freight and other necessities.

Secondly, this is a serious matter that needs to be effectively pronounced declaration as a fire disaster; the other related community fire destruction that occurred late 2010 destroyed a private home completely to the ground, the firefighting truck malfunctioned. The truck had frozen liners because of inefficient heating at the Public Works Department.

Shortly thereafter in 2010, Assistant Fire Chief Ronald Jennings was paid a fee in compensation to investigate, repair and order repair parts for the fire truck. It was done and tested on the road by dust control spreading water on the roads.

In addition Public Works Department the City of Emmonak was compensated for additional work to thoroughly repair and flush out all water from the fire truck prior to its use. Still the City Fire Truck malfunction.

Late 2010 December and early 2011 two commercial buildings burned down. One building that belonged to Kwik-Pak Fisheries operated by Yukon Marine Manufacturing that manufactures private and commercial fishing skiffs. Twenty to

thirty boats a year are built. The self-supporting home base economic development program was developed by YDFDA-CDQ program. This building was destroyed by the fire as well.

As of March 21, 2011 another commercial building burned into flames which in the end result the building was a total loss, included in the fire loss was U.S. Postal Service packages inside the building and all other inventory freight including two electric generators belonging to the City of Emmonak.

This is a fire disaster which could have been better controlled by the City Fire Department had the Fire Truck not been malfunctioning each time there was a fire.

Lives of human individuals could have easily been the victims; however the community has been fortunate to have not lost any individuals in all three fire disasters.

The City has not the funds and commercial assets to borrow money from banking institution to purchase a fire truck and or do a bonding. The City could have bought a fire truck if it had the resources.

Please assist the City to purchase a new fire station and a new fire truck building 60'X100'.

The cost of the building includes building material, freight and construction: The fire truck is cost landed.

Steel Building	\$185,500.00
Seattle-Emmonak Freight	\$24,500.00
Construction	\$87,000.00
Total	\$297,000.00
Fire Truck	\$225,000.00
Freight	\$27,500.00
Total	\$252,000.00

Because of the circumstances and the situation on disasters related, the City Council has authorized Resolution #11-06 to amend Resolution #11-02 project title Emmonak Courthouse and Public Safety Building TPS Number: 56223 to include Fire Station Building and a Firefighting truck.

On behalf of Mayor Jennifer E. Kameroff, Emmonak City Council Members and the community,

Most Respectfully,

Martin B. Moore Sr.

City Manager

City of Emmonak

Cc: State Senator Donald Olson

State Representative Neal Foster

Congressional Delegation, Washington D.C.

Enclosures: Backup documents



P.O. Box 9, Emmonak, Alaska 99581 (907) 949-1227 • (907) 949-1249 • Fax (907) 949-1926 email: emkcity@unicom-alaska,com

March 23, 2011

Honorable Lisa Murkowski United States Senator and Members United States Congressional Delegation Washington D.C.

Dear Honorable U.S. Congressional Delegation

At a duly convened meeting of the elected Emmonak City Council Members on March 22, 2011, the Council authorized the residents of Emmonak to submit a petition that best reflect their immediate concerns for the safety of its people in Emmonak, Alakanuk, Kotlik and Nunam Iqua. The petition that is signed best reflects the health and well-being concerns of the all the village's best interest.

U.S. Congressional staff is well recommended for moving forward on the evaluation on the fire immersion that destroyed the sub regional hub cargo holding facility for by pass mail-parcel post and freight supplies.

The City of Emmonak also recommends people participation and its recommendations for a direct mandate of the proposal petition submitted here for your full considerations.

A recognition of Nick Tucker who fully participated in the council meeting discussion who helped on our collective decision. It was further stated by one of our Council Members, Paul Crane, that this situation and concern will have an adverse effect on our elder people and our children unless the Government moves forward to achieve procurement measures that would alleviate present circimstances.

Most Respectfully,

Martin B. Moore Sr.

City Manager

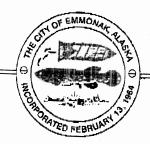
City of Emmonak

Cc: U.S. Delegation

Governor Sean Parnell

Senator Olson

Representative Foster



P.O. Box 9, Emmonak, Alaska 99581 (907) 949-1227 • (907) 949-1249 • Fax (907) 949-1926 email: emkcity@unicom-alaska.com

CITY OF EMMONAK P.O. BOX 9 EMMONAK, ALASKA 99581

RESOLUTION # 11-06

A RESOLUTION to plan, design and construct a new Fire Station for the community of Emmonak, steel building fully insulated and winterized, with 500 gallon fully equipped firefighting truck.

WHEREAS, the existing Community Fire Station was constructed in 1967 and is currently 44 years old condemned and its life expectancy is ended; and

WHEREAS, the existing Community Fire Station has rotten floor, will not support the weight of the fire truck; and

WHEREAS, the existing facility does not heat, the foundation is badly deteriorated, the roll up door is completely inoperable; and

WHEREAS, the City of Emmonak wishes to provide a safe building for the fire truck and equipment; the need of the Emmonak Fire Station is essential as the growth of Emmonak; the space needed for the Fire Station has doubled, in square feet to accommodate other City heavy equipment to support fire fighting; and

WHEREAS, The Emmonak City Council endorses to plan, design and construct a new Fire Station for the community of Emmonak through and with the support of the Honorable Governor Sean Parnell and Cabinet Staff, assistance of the Department of Commerce, Community and Economic Development Grants to municipalities (AS 37.05.315); and

NOW THEREFORE BE IT RESOLVED, that the Honorable State Senator Donald Olson and State Representative Neal Foster will support the Emmonak City Council to appropriate funds to plan, design and construct a new Emmonak Fire Station at Emmonak, Alaska; and

BE IT FURTHER RESOLVED that through and with the support of the Honorable Governor Sean Parnell, State Senator Olson and Representative Foster appropriate funds for the badly needed Emmonak Fire Station Building as an Infrastructure Capital Improvement Project (CIP). The City of Emmonak has made a full pledge commitment to provide necessary site control of 100'X150' and gravel fill with land at an appraised value of \$10,500.00 with value added free, and free use of heavy equipment, as in-kind contributions to support the FY 2012 construction

This resolution was passed and approved by the City Council of Emmonak, Alaska on this 22 day of March, 2011 with a vote of 4 in favor, 6 against, and 3 absent.

Vice-Mayor, Wilbur R Hootch

Wilbur Hootch II, City Clerk